

**TOWN OF FOREST  
2020 BUDGET**

<b>REVENUES</b>	<b>2019 BUDGET</b>	<b>2020 PROPOSED BUDGET</b>	<b>% CHANGE</b>
Taxes	202,300.00	202,300.00	0.00%
Special Assessments			#DIV/0!
Intergovernmental Revenues	146,469.00	222,067.01	34.04%
Licenses & Permits	175.00	300.00	41.67%
Fines, Forfeitures and Penalties	-	300.00	100.00%
Public Charges for Services	1,000.00	1,000.00	0.00%
Intergovernmental Charges			#DIV/0!
Miscellaneous Revenues	1,160.00	470.00	-146.81%
Other Financing Sources	10,000.00	-	#DIV/0!
<b>TOTAL REVENUES</b>	<b>361,104.00</b>	<b>426,437.01</b>	<b>15.32%</b>
Capital Projects Fund	17,000.00	17,000.00	0.00%
<b>TOTAL REVENUES &amp; FUNDS</b>	<b>378,104.00</b>	<b>443,437.01</b>	<b>14.73%</b>
Cash Balance Applied	12,891.00	181,723.25	92.91%
<b>TOTAL REVENUES, FUNDS &amp; CASH</b>	<b>390,995.00</b>	<b>625,160.26</b>	<b>37.46%</b>

<b>EXPENDITURES</b>	<b>2019 BUDGET</b>	<b>2020 PROPOSED BUDGET</b>	<b>% CHANGE</b>
General Governmental	64,600.00	87,919.00	26.52%
Public Safety	22,500.00	30,502.00	26.23%
Public Works	272,000.00	371,400.00	26.76%
Health & Human Services	1,350.00	1,600.00	15.63%
Culture, Recreation & Education	600.00	600.00	0.00%
Conservation & Development			#DIV/0!
Capital Outlay		10,000.00	100.00%
Debt Service		62,546.00	100.00%
Other Financing Uses	10,000.00	10,000.00	0.00%
<b>TOTAL EXPENDITURES</b>	<b>371,050.00</b>	<b>574,567.00</b>	<b>35.42%</b>
Cash on Hand at Year End	2,945.00	33,593.26	91.23%
<b>TOTAL EXPENDITURES &amp; CASH</b>	<b>373,995.00</b>	<b>608,160.26</b>	<b>38.50%</b>
Capital Projects Fund	17,000.00	17,000.00	0.00%
<b>TOTAL EXPENDITURES, CASH &amp; FUNDS</b>	<b>390,995.00</b>	<b>625,160.26</b>	<b>37.46%</b>

**TOWN OF FOREST**  
**NOTICE OF PUBLIC HEARING**

Notice is hereby given that on Tuesday, November 26, 2019 at 7:00 p.m. There will be a Public Hearing on the Town of Forest, Vernon County 2020 Proposed Budget at the Town of Forest Garage, E15784 State Hwy 33, Hillsboro, Wisconsin. The Proposed 2020 Budget in detail is available for inspection at the Clerk's home, by appointment. The Proposed 2020 Budget is provided to the left of this notice.

*Heidi Obert, Town Clerk*  
*Town of Forest, Vernon County*

**TOWN OF FORST**  
**SPECIAL TOWN MEETING OF ELECTORS NOTICE**

Notice is hereby given that a special town meeting of the Town of Forest, Vernon County, Wisconsin will be held in the town at the Town of Forest Garage, E15784 State Hwy 33, Hillsboro, Wisconsin on the 26th day of November, 2019, immediately following the completion of the Public Hearing on the proposed 2020 town budget which begins at 7:00 p.m. for the following purposes

1. To consider the adoption of a resolution by the town board endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019 by 50.75 percent which would be a dollar increase of \$68,106
2. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s 60.10(1)(a) of Wis. Statutes.

Meeting notice posted this 11th day of November 2019, on the town's website at [www.townofforest.com](http://www.townofforest.com) and at:

Town of Forest Garage - E15784 State Hwy 33  
Town of Forest Recycling Center - Town Hall Road  
Mt. Tabor Feed Mill - S765 County Road V

*Heidi Obert, Town Clerk*  
*Town of Forest, Vernon County*