

TOWN OF FOREST 2021 BUDGET

REVENUES	2020 BUDGET	2021 PROPOSED BUDGET	% CHANGE
Taxes	202,300.00	203,672.00	0.67%
Special Assessments			#DIV/0!
Intergovernmental Revenues	222,067.01	212,513.41	-4.50%
Licenses & Permits	300.00	750.00	60.00%
Fines, Forfeitures and Penalties	300.00	300.00	0.00%
Public Charges for Services	1,000.00	2,100.00	52.38%
Intergovernmental Charges			#DIV/0!
Miscellaneous Revenues	470.00	450.00	-4.44%
Other Financing Sources	-	358,355.00	100.00%
TOTAL REVENUES	426,437.01	778,140.41	45.20%
Capital Projects Fund	17,000.00	17,000.00	0.00%
TOTAL REVENUES & FUNDS	443,437.01	795,140.41	44.23%
Cash Balance Applied	181,723.25	33,593.26	-440.95%
TOTAL REVENUES, FUNDS & CASH	625,160.26	828,733.67	24.56%

EXPENDITURES	2020 BUDGET	2021 PROPOSED BUDGET	% CHANGE
General Governmental	87,919.00	78,533.00	-11.95%
Public Safety	30,502.00	20,983.00	-45.37%
Public Works	371,400.00	645,864.25	42.50%
Health & Human Services	1,600.00	1,600.00	0.00%
Culture, Recreation & Education	600.00	600.00	0.00%
Conservation & Development			#DIV/0!
Capital Outlay	10,000.00	10,000.00	0.00%
Debt Service	62,546.00	21,444.16	-191.67%
Other Financing Uses	10,000.00	10,000.00	0.00%
TOTAL EXPENDITURES	574,567.00	789,024.41	27.18%
Cash on Hand at Year End	33,593.26	22,709.26	-47.93%
TOTAL EXPENDITURES & CASH	608,160.26	811,733.67	25.08%
Capital Projects Fund	17,000.00	17,000.00	0.00%
TOTAL EXPENDITURES, CASH & FUNDS	625,160.26	828,733.67	24.56%

TOWN OF FOREST
NOTICE OF PUBLIC HEARING

Notice is hereby given that on Saturday, November 28, 2020 at 1:00 p.m. There will be a Public Hearing on the 2021 Proposed Budget at the Town of Forest Garage, E15784 State Hwy 33, Hillsboro, Wisconsin. The Proposed 2020 Budget in detail is available for inspection at the Clerk's home, by appointment. The Proposed 2020 Budget is provided to the left of this notice.

Heidi Obert, Town Clerk
Town of Forest, Vernon County