

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF FOREST

Notice is hereby given that the Town of Forest, Vernon County Wisconsin will hold a public hearing on the town’s proposed 2023 budget on Wednesday, October 25, 2023 at 5:00 p.m. at the Forest Town Shop Voting Room, E15784 State Hwy 33, Hillsboro, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The following is a summary of the proposed budget.

Town of Forest  
2024 Proposed Budget

<b>Revenues</b>	<b>2023 Budget</b>	<b>Proposed 2024 Budget</b>
	208,431.0	
Taxes	0	211,027.00
Proposed tax levy increase		75,000.00
Governmental Revenues	53,172.92	
Shared Revenue	47,995.00	88,482.00
Utility Aid	7,367.00	7,072.50
	112,422.0	
Transportation Aid	8	112,422.08
Public Charges for services	3,000.00	3,000.00
Licenses & permits	1,670.00	1,700.00
Fines, Forfeitures and Penalties	1,200.00	500.00
Miscellaneous Revenues	115.00	100.00
FEMA	0.00	0.00
	<b>435,373.0</b>	
<b>TOTAL REVENUES</b>	<b>0</b>	<b>490,303.58</b>
Capital Projects Fund	17,000.00	17,000.00
	<b>452,373.0</b>	
<b>TOTAL REVENUES &amp; FUNDS</b>	<b>0</b>	<b>507,303.58</b>

<b>EXPENDITURES</b>	<b>2023 Budget</b>	<b>Proposed 2024 Budget</b>
General Government		
	<b>Proposed</b>	
	92,790.00	93,000.00
Public safety	28,686.00	35,386.00
	273,310.0	
Public Works	0	321,330.58
Human & Human Services	1,300.00	1,300.00
Culture, Recreation & Education	600.00	600.00
Capital Outlay	10,000.00	10,000.00
Debt Service	18,687.00	18,687.00
Other Financing Uses	10,000.00	10,000.00
	<b>435,373.0</b>	
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>490,303.58</b>
Capital Projects Fund	17,000.00	17,000.00
	<b>452,373.0</b>	
<b>TOTAL EXPENDITURES, CASH &amp; FUNDS</b>	<b>0</b>	<b>507,303.58</b>

Posted this 10<sup>th</sup> day of October 2023

By: Karen Thompson, Clerk of Forest Township

Town of Forest Board Meeting

Located at the Forest Town Shop Voting Room, E15784 State Hwy 33, Hillsboro, WI

On Wednesday, October 25, 2023 at 5:00 p.m.

Public Hearing on Proposed 2024 Budget

- I. Call to Order
- II. Roll Call
- III. Affirmation of Proper Public Notice
- IV. Public Input
- V. Public Hearing on Proposed 2024 Budget
- VI. Adjournment